1	Bill No				Ordin	nance No
2	II		: C	!1		
3	Harrisb	_	•	ncii		
4		Ordina	ance			
5	NO. S	Sessi	ion of	20	10	
6						
7	Moved by Susan Brow	n -Wi	ilson – N	over	nber 23	, 2010
8		1	.1 3.5		C	
9 10 11	An Ordinance establishing the because Harrisburg for the year Two Thousand Ele	_		ıcıpal	Governme	ent of the City of
12 13	SECTION 1. GENERAL FUND	•				\$ 56,476,034
14	Appropriations in the amount	of Fifty	y-Six Milli	on F	our Hund	lred Seventy-Six
15	Thousand Thirty-Four Dollars are here	by mad	e to the Ge	neral	Fund as sp	pecified in Exhibit
16	"A" and summarized as follows:					
17	EOD. CENEDAL COVEDNMENT					© 2149.002
18 19	FOR: GENERAL GOVERNMENT					\$ 2,148,003
20	To: City Council (0101):					
21	Personnel Services	\$	320,979			
22	Operating Expenses	\$	63,945			
23	Capital Outlay	\$	0			
24	Grants	\$	0			
25	Total - City Council			\$	384,924	
26	•				,	
27	To: Mayor's Office (0102):					
28	Personnel Services	\$	419,836			
29	Operating Expenses	\$	29,270			
30	Capital Outlay	\$	<u>7,500</u>			
31	Total - Mayor's Office			\$	456,606	
32	·					
33	To: City Controller's Office (0103):					
34	Personnel Services	\$	147,652			
35	Operating Expenses	\$	26,100			
36	Capital Outlay	<u>\$</u>	0			
37	Total - City Controller's C	Office		\$	173,752	
38	·					

39	To:	City Treasurer's Office (0104):					
40		Personnel Services	\$	492,270			
41		Operating Expenses	\$	102,801			
42		Capital Outlay	<u>\$</u>	41,020			
43		Total - City Treasurer's O	ffice		\$	636,091	
44							
45	To:	City Solicitor's Office (0105):					
46		Personnel Services	\$	268,975			
47		Operating Expenses	\$	227,655			
48		Capital Outlay	<u>\$_</u>	0			
49		Total - City Solicitor's Off	ice		\$	496,630	
50							
51	To:	Human Relations Commission (0	,				
•52		Personnel Services	\$	0			
53		Operating Expenses	\$	0			
54		Capital Outlay	<u>\$</u>	0			
55		Total - Human Relations (Commis	sion	\$	0	
56							
57	To:	City Engineer's Office (0107):					
58		Personnel Services	\$	0			
59		Operating Expenses	\$	0			
60		Capital Outlay	\$	0			
61		Grants	<u>\$</u>	0		_	
62		Total - City Engineer's Of	fice		\$	0	
63	TOD		D 4 7710	.			O O TABLE (1 T
64	FOR:	DEPARTMENT OF ADMINIST	RATIO	N			\$ 2,745,615
64 65					/0110	w.	\$ 2,745,615
64 65 66		Office of the Chief of Staff/Busine	ess Adn	ninistrator	(0110)):	\$ 2,745,615
64 65 66 67		Office of the Chief of Staff/Busine Personnel Services	ess Adm \$	ninistrator 133,487	(0110)):	\$ 2,745,615
64 65 66 67 68		Office of the Chief of Staff/Busine Personnel Services Operating Expenses	ess Adm \$ \$	ninistrator 133,487 19,196	(0110)):	\$ 2,745,615
64 65 66 67 68 69		Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay	ess Adm \$ \$ \$	ninistrator 133,487 19,196 <u>0</u>		,	\$ 2,745,615
64 65 66 67 68 69 70		Office of the Chief of Staff/Busine Personnel Services Operating Expenses	ess Adm \$ \$ \$	ninistrator 133,487 19,196 <u>0</u>	(0110 \$	9): 152,683	\$ 2,745,615
64 65 66 67 68 69 70 71	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busin	ess Adm \$ \$ \$ mess Ad	133,487 19,196 0 min.		,	\$ 2,745,615
64 65 66 67 68 69 70 71 72	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busin Bureau of Financial Management	ess Adm \$ \$ \$ ness Add	133,487 19,196 0 min.		,	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busin Bureau of Financial Management Personnel Services	ess Adm \$ \$ <u>\$</u> ness Adi t (0112)	133,487 19,196 0 min. :		,	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busin Bureau of Financial Management Personnel Services Operating Expenses	ess Adn \$ \$ \$ ness Ad: t (0112) \$	133,487 19,196 0 min. : 338,482 169,920		,	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busin Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay	ess Adm \$ \$ \$ ness Adi t (0112) \$ \$	133,487 19,196 0 min. : 338,482 169,920		,	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busine Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants	ess Adm \$ \$ \$ ness Adi t (0112) \$ \$ \$	133,487 19,196 0 min. : : 338,482 169,920 0		,	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76 77	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busine Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants Non-Expenditure Items	ess Adn \$ \$ \$ ness Adi t (0112) \$ \$ \$ \$ \$	133,487 19,196 0 min. : 338,482 169,920	\$	152,683	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76 77	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busine Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants	ess Adn \$ \$ \$ ness Adi t (0112) \$ \$ \$ \$ \$	133,487 19,196 0 min. : : 338,482 169,920 0		,	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79	To:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busine Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants Non-Expenditure Items Total - Financial Management	ess Adn	133,487 19,196 0 min. : : 338,482 169,920 0 0	\$	152,683	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80	То:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busine Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants Non-Expenditure Items Total - Financial Management Personnel Services	ess Adn	133,487 19,196 0 min. : : 338,482 169,920 0 0	\$	152,683	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81	To:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busin Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants Non-Expenditure Items Total - Financial Management Personnel Services	ess Adn	133,487 19,196 0 min. : 338,482 169,920 0 0 0	\$	152,683	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82	To:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busine Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants Non-Expenditure Items Total - Financial Management Personnel Services Operating Expenses	ess Adn	133,487 19,196 0 min. : 338,482 169,920 0 0 0 0 505,652 245,781	\$	152,683	\$ 2,745,615
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81	To:	Office of the Chief of Staff/Busine Personnel Services Operating Expenses Capital Outlay Total - Chief of Staff/Busin Bureau of Financial Management Personnel Services Operating Expenses Capital Outlay Grants Non-Expenditure Items Total - Financial Management Personnel Services	ess Adn	133,487 19,196 0 min. : 338,482 169,920 0 0 0	\$	152,683	\$ 2,745,615

85		Total - Information Technolog	gy		\$	787,733	
86	-	D 011 D (0145)					
87	To:	Bureau of Human Resources (0117):	•	224074			
88		Personnel Services	\$	326,056			
89		Operating Expenses	\$	66,056			
90		Capital Outlay	<u>\$</u>	0	_		
91		Total - Human Resources			\$	392,112	
92	_						
93	To:	Bureau of Operations and Revenue -	` _	•			
94		Personnel Services	\$	629,770			
95		Operating Expenses	\$	264,915			
96		Capital Outlay	<u>\$</u>	10,000	_		
97		Total - Director's Office			\$	904,685	
98							
99	FOR:	DEPARTMENT OF BUILDING &					
100		HOUSING DEVELOPMENT					\$ 1,089,569
101	To:	Office of the Director (0134):					
102	10.	Personnel Services	\$	83,967			
103		Operating Expenses	\$	921			
104		Capital Outlay	\$	0			
105		Total - Office of the Director	Ψ_		\$	84,888	
106		Total - Office of the Diffector			Ψ	04,000	
107	To	Bureau of Planning (0135):					
108	10.	Personnel Services	\$	136,951			
109		Operating Expenses	\$	32,625			
110		Capital Outlay	\$	0			
111		Grants	\$	0			
112		Total - Planning	Ψ_		\$	169,576	
113		Total - I lanning			Ψ	107,570	
113	To	Bureau of Codes Enforcement (0137)	١•				
115	10.	Personnel Services	\$	535,947			
116		Operating Expenses	\$	26,730			
117		Capital Outlay	\$	0			
118		Non-Expenditure Items	\$	0			
119		Total - Codes Enforcement	Ψ		\$	562,677	
120		Total - Codes Emoreement			Ψ	302,077	
121	To:	Bureau of Economic Developmen	£ (01	139).			
122	10.	Personnel Services	\$ (U)	255,478			
123		Operating Expenses	\$	16,350			
123		Capital Outlay	\$	600			
125		Grants	\$ \$	000			
125		Total - MOED&SP	9		\$	272,428	
120		I utai - MIOEDCOI			Φ	# 1 # 9 T # U	
127							
128							
130							
150							

131 132	FOR:	DEPARTMENT OF PUBLIC SAFE	ΤY					\$ 24,632,298
132	To.	Bureau of Police - Parking Enforcement (0141):						
134	10.	Personnel Services	\$	(0141)). 0			
135		Operating Expenses	\$		0			
136		Capital Outlay	\$		0			
137		Total - Parking Enforcement	<u> </u>			\$	0	
137		Total - I alking Enforcement				Φ	U	
139	To	Bureau of Police - Office of the Police	. C	hiaf (N1	1421.			
140	10.	Personnel Services		3,254,0				
141		Operating Expenses	\$	7 84, 9				
142		Capital Outlay	\$	704,7	0			
143		Grants	\$		0			
144		Miscellaneous	\$		0			
145		Total - Office of the Police Chi	_			\$ 10	39,008	
146		1 otal - Office of the 1 office Ch	ICI			Φ 7,0	,,,,,,,,	
147	To	Bureau of Police - Uniformed Patrol	<i>(</i> 01.	44).				
147	10.	Personnel Services	•	44). 8,513,3	20			
149		Operating Expenses	\$	599,2				
150		Capital Outlay	\$	377,2	0			
151		Total - Uniformed Patrol	<u> </u>	-		¢ 0 1	12,624	
151		i otai - Uniformed Lati of				J 2,1	112,024	
153	To	Bureau of Police - Technical Services	<i>(</i> 01	145).				
154	10.	Personnel Services	•	1,906,6	64			
155		Operating Expenses	\$	1,700,0	0			
156		Capital Outlay	\$		0			
157		Total - Technical Services	Ψ			\$ 1.9	06,664	
158		Total - Technical Scivices				Ψ 192	00,004	
159	To:	Bureau of Police - Criminal Investiga	tio	ns (014	6):			
160	10.	Personnel Services		2,710,4	•			
161		Operating Expenses	\$	=,,,,,,,,	0			
162		Capital Outlay	\$		0			
163		Total - Criminal Investigations			<u> </u>	\$ 2.7	10,484	
164		10001 Climina In Congression	•			Ψ =,.	20,.0.	
165								
166	To:	Bureau of Fire (0151):						
167		Personnel Services	\$ (6,514,7	74			
168		Operating Expenses	\$	302,9				
169		Capital Outlay	\$	45,8				
170		Miscellaneous	\$,-	0			
171		Total - Bureau of Fire				\$ 6.8	63,518	
172						,-	,· ·	
173								
174								
175								
176								

•						
177	FOR:	DEPARTMENT OF PUBLIC WOR	KS			\$ 5,275,823
178	/ID	0.00				
179	To:	Office of the Director (0160):	Φ	460 100		
180		Personnel Services	\$	460,109		
181		Operating Expenses	\$	846,990		
182		Capital Outlay	\$	233,198		
183 184		Non-Expenditure Items	<u>\$</u>	0	¢ 1 540 20	7
185		Total - Neighborhood Service	S		\$ 1,540,29	/
186						
187	T۵۰	Bureau of Neighborhood Services - O	~itv	Services (f)	162)•	
188	10.	Personnel Services	•	1,186,547	102).	
189		Operating Expenses	\$	407,825		
190		Capital Outlay	\$	24,609		
191		Non-Expenditure Items	\$	0		
192		Total - Neighborhood Service	_	<u>~</u>	\$ 1,618,98	1
193			-		4 -,,-	_
194	To:	Bureau of Vehicle Management (017	2):			
195		Personnel Services	\$	508,889		
196		Operating Expenses	\$	1,552,656		
197		Capital Outlay	\$	55,000		
198		Non-Expenditure Items	<u>\$</u>	0		
199		Total - Vehicle Management			\$ 2,116,54	5
200						
201	FOF	R: DEPARTMENT OF PARKS & F	REC	EREATION		\$ 2,067,809
202		0.00				
203	To:	Office of the Director (0180):	•	416.060		
204		Personnel Services	\$	416,262		
205		Operating Expenses	\$	113,941		
206 207		Capital Outlay Grants	\$ \$	0 19,350		
207		Total - Office of the Director	<u> </u>	17,330	\$ 549,553	2
209		Total - Office of the Director			ψ 3 4 2,33.	3
210	To	Bureau of Recreation (0183):				
211	10.	Personnel Services	\$	421,449		
212		Operating Expenses	\$	163,130		
213		Capital Outlay	\$	0		
214		Total - Recreation	<u> </u>		\$ 584,579	9
215					,	
216	To:	Bureau of Parks Maintenance (0184)):			
217		Personnel Services	\$	588,212		
218		Operating Expenses	\$	345,465		
219		Canital Outlay	\$	0		
		Capital Outlay		U		
220		Grants	<u>\$</u> _	0		
221		•			\$ 933,67	7
		Grants			\$ 933,67	7

223 224	FOR:	GENERAL EXPENSES (0188)	:			\$11,765,346
225	To	Personnel Services	e	9,513,981		
226	10.	Operating Expenses		1,190,347		
227		Capital Outlay	\$	•		
228		Subsidies and Grants	\$			
229		Fines & Settlements	\$ \$	785,000		
230		Total - General Expenses	<u> </u>	703,000	\$11,765,346	
231		Total General Expenses			Ψ11,705,540	
232 233	FOR:	TRANSFERS TO OTHER FUN	NDS (018	39):		\$ 6,839,467
234	To:	Debt Service Fund	\$	6,839,467		
235 236		SECTION 2 STATE HOUR	DIET C	TAV ELINIE		\$ 890,826
230		SECTION 2. STATE LIQUID	ruels	IAX FUNL	,	\$ 890,826
238		Appropriations in the sum of	Fight F	Jundred Ni	nety Thousand	l Fight Hundred
239	Twen	ty-Six Dollars are hereby made to	_		•	O
240		nd summarized as follows:	ine state	. Diquid i de	is rax runa as .	specifica in Eximote
241	71 41	na sammarizea as follows.				
242	To	Personnel Services	\$	0		
243	10.	Operations:	\$	890,826		
244		Capital Outlay	\$	0		
245		Transfer to Debt Service Fund	\$	0		
			LD.	v		
					\$ 890,826	
246 247		Total - State Liquid Fuels Ta			\$ 890,826	
246		Total - State Liquid Fuels Ta	ax Fund		\$ 890,826	\$59,104,944
246 247			ax Fund		\$ 890,826	\$59,104,944
246 247 248		Total - State Liquid Fuels Ta	x Fund:		,	, ,
246 247 248 249	Hund	Total - State Liquid Fuels Ta <u>SECTION 3.</u> DEBT SERVICE	ax Fund: FUND Sty-Nine	Million On	e Hundred Fou	ır Thousand Nine
246 247 248 249 250		Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif	ax Fund: FUND Sty-Nine	Million On	e Hundred Fou	ır Thousand Nine
246 247 248 249 250 251		Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby	ax Fund: FUND Sty-Nine	Million On	e Hundred Fou	ır Thousand Nine
246 247 248 249 250 251 252	"A" ar	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby	FUND Sty-Nine y made t	Million On	e Hundred Fou	ır Thousand Nine
246 247 248 249 250 251 252 253	"A" ar	Total - State Liquid Fuels Ta <u>SECTION 3.</u> DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows:	FUND Sty-Nine y made t	Million On the Debt S	e Hundred Fou	ır Thousand Nine
246 247 248 249 250 251 252 253 254	"A" ar	Total - State Liquid Fuels Ta <u>SECTION 3.</u> DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows:	FUND Cty-Nine y made t	Million On the Debt S	e Hundred Fou	ir Thousand Nine
246 247 248 249 250 251 252 253 254 255 256 257	"A" ar	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT	FUND Ty-Nine y made t \$ Y FUNI	Million On the Debt S	e Hundred Fou ervice Fund as s	r Thousand Nine specified in Exhibit \$ 5,594,573
246 247 248 249 250 251 252 253 254 255 256 257 258	"A" ar	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five	FUND Ty-Nine y made t Y FUNI e Million	Million On the Debt S 7,489,567	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259	"A" ar	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Fivered Seventy-Three Dollars are here	FUND Ty-Nine y made t Y FUNI e Million	Million On the Debt S 7,489,567	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260	"A" ar	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five	FUND Ty-Nine y made t Y FUNI e Million	Million On the Debt S 7,489,567	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261	"A" ar To: Hund Exhibit	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five red Seventy-Three Dollars are he it "A" and summarized as follows:	FUND Sty-Nine y made t Y FUNI e Million ereby m	Million On the Debt S 7,489,567	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262	"A" ar To: Hund Exhibit	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five red Seventy-Three Dollars are heat "A" and summarized as follows: Administration Division (0210):	FUND Ty-Nine y made t Y FUNI e Million ereby m	Million On the Debt S 7,489,567 Tive Hundade to the V	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263	"A" ar To: Hund Exhibit	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five red Seventy-Three Dollars are heat "A" and summarized as follows: Administration Division (0210): Personnel Services	FUND Ty-Nine y made t Y FUNI e Million ereby m	Million On the Debt S 7,489,567 The Five Hundade to the V	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264	"A" ar To: Hund Exhibit	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five red Seventy-Three Dollars are he it "A" and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses	FUND Ety-Nine y made t Y FUNI e Million ereby m	Million On the Debt S 7,489,567 Tive Hundade to the V 442,389 659,587	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265	"A" ar To: Hund Exhibit	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five red Seventy-Three Dollars are he it "A" and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses Capital Outlay	FUND Sty-Nine y made t FUNI White the state of the sta	Million On the Debt S 7,489,567 Five Hundade to the V 442,389 659,587 72,533	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266	"A" ar To: Hund Exhibit	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Fivered Seventy-Three Dollars are heat "A" and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses Capital Outlay Debt Service	FUND Ty-Nine y made t S Y FUNI e Million ereby m \$ \$ \$ \$ \$	Million On o the Debt S 7,489,567 n Five Hundade to the V 442,389 659,587 72,533 0	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five
246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265	"A" ar To: Hund Exhibit	Total - State Liquid Fuels Ta SECTION 3. DEBT SERVICE Appropriations in the sum of Fif red Forty-Four Dollars are hereby and summarized as follows: Debt Service SECTION 4. WATER UTILIT Appropriations in the sum of Five red Seventy-Three Dollars are he it "A" and summarized as follows: Administration Division (0210): Personnel Services Operating Expenses Capital Outlay	FUND Ety-Nine y made t S Y FUNI e Million ereby m S S S S S	Million On the Debt S 7,489,567 Five Hundade to the V 442,389 659,587 72,533	e Hundred Fou ervice Fund as s dred Ninety-Fo	r Thousand Nine specified in Exhibit \$ 5,594,573 ur Thousand Five

269			
270	To: Distribution Division (0220):		
271	Personnel Services	\$ 757,899	
272	Operating Expenses	\$ 959,002	
273	Capital Outlay	\$ 30,749	
274	Non-Expenditure Items	<u>\$0</u>	
275	Total - Distribution Division	n	\$ 1,174,509
276			
277	To: Operations/Maintenance Division	(0230):	
278	Personnel Services	\$ 1,197,166	
279	Operating Expenses	\$ 1,403,406	
280	Capital Outlay	\$ 71,842	
281	Non-Expenditure Items	<u>\$0</u>	
282	Total - Oper./Maint. Divisi	on	\$ 2,672,414
283			
284	SECTION 5. SANITATION UTI	LITY FUND	\$ 4,715,742
285			
286	Appropriations in the sum of Four	r Million Seven Hu	undred Fifteen Thousand Seven
287	Hundred Forty-Two Dollars are hereby	made to the Sanita	ation Utility Fund as specified in
288	Exhibit "A" and summarized as follows:		
289			
290	To: Bureau of Neighborhood Services	- Sanitation (2710) :
291	Personnel Services	\$ 1,324,621	
292	Operating Expenses	\$ 1,391,602	
293	Capital Outlay	\$ 146,421	
294	Debt Service	\$ 0	
295	Grants	\$ 0	
296	Transfers	\$ 1,853,098	
297	Non-Expenditure Items	<u>\$ 0</u>	
298	Total - Sanitation		\$ 4,715,742
299			
300	SECTION 6. SEWERAGE UTIL	ITY FUND	\$ 16,910,201
301			
302	Appropriations in the sum of Six	teen Million Nine	Hundred Ten Thousand Two
303	Hundred One Dollars are hereby made to	the Sewerage Utility	y Fund as specified in Exhibit "A"
304	and summarized as follows:		
305			
306	To: Administration Division (2910):		
307	Personnel Services	\$ 468,366	
308	Operating Expenses	\$ 3,680,939	
309	Capital Outlay	\$ 0	
310	Debt Service	\$ 2,413,389	
311	Non-Expenditure Items	<u>\$0</u>	
312	Total - Administration Divi	ision	\$ 6,562,724
212			

315	To:	Operations Division (2920):			
316		Personnel Services	\$ 1,436,395		
317		Operating Expenses	\$ 6,361,897		
318		Capital Outlay	\$ 0,501,057		
319		Non-Expenditure Items	\$ 0		
320		Total - Operations Division	<u>v</u>	\$ 7,798,292	
321		Total - Operations Division		\$ 1,170,474	
321	Т	Maintananaa Divisian (2020).			
	10:	Maintenance Division (2930):	e 500 541		
323		Personnel Services	\$ 592,541		
324		Operating Expenses	\$ 892,647		
325		Capital Outlay	\$ 75,100		
326		Total - Maintenance Division		\$ 1,560,288	
327	_				
328	To:	Field Maintenance Division (2940):			
329		Personnel Services	\$ 264,042		
330		Operating Expenses	\$ 724,855		
331		Capital Outlay	<u>\$</u>		
332		Total - Field Maint. Division		\$ 988,897	
333					
334					
335		SECTION 7. ESTIMATED RESOU	RCES		
336					
337		The estimated resources of the City of I	Harrisburg for th	ne vear 2011 are a	s follows:
338		,,,,,,,,,,,,	8	,	
339		GENERAL FUND			\$ 56,476,034
340					4 5 5, 17 5, 55
341		STATE LIQUID FUELS TAX FUND)		\$ 890,826
342					¢ 0,020
343		DEBT SERVICE FUND			\$ 59,104,944
344		DEDI SERVICEI I CIAD			Φ 57,10 1,7 1 1
345		WATER UTILITY FUND			\$ 5,594,573
346		WATER CHEITT FORD			Ψ 3,374,373
347		SANITATION UTILITY FUND			\$ 4,715,742
348		SANITATION CITETITIFOND			Φ T ,/13,/ T 2
349		SEWERAGE UTILITY FUND			\$ 16,910,201
350		SEWERAGE UTILITY FUND			\$ 10,910,201
		TOTAL 2010 BRODGER DUDGET	•		£1.42.602.220
351		TOTAL 2010 PROPOSED BUDGET	•		<u>\$143,692,320</u>
352					
353		CECTION O DELEGATION			
354		SECTION 8. DELEGATION			
355					,•
356		Appropriate City officials are author	nzed and direc	ted to take such	actions as are
357	necess	ary to effectuate this ordinance.			
358					
359		SECTION 9. SEVERABILITY			
360					

If any provision, sentence, clause, section, or part of this ordinance or the application thereof to any person or circumstance is for any reason found to be unconstitutional, illegal or invalid by a court of competent jurisdiction, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections, or parts of this ordinance. It is hereby declared as the intent of the Council of the City of Harrisburg that this ordinance would have been adopted had such unconstitutional, illegal or invalid provision, sentence, clause, section, or part not been included herein.

SECTION 11. REPEALER

All ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

SECTION 12. EFFECTIVE DATE

This ordinance shall take effect in accordance with the provisions of the law.

Seconded by:	
City Council:	 -
Signed by the Mayor:	